

**PROVINCIAL
MATCHING ALLOCATION FOR FEDERAL DIRECTIVES**

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Local Government K.A & PHED (On-Going Schemes)																	
1107	Urban Water Supply Scheme Phase-VI (Filtration) Jacobabad.	Jacobabad	Approved	1250.000		79.656		78.000		157.656		100.000		100.000		25%	100%
1108	Urban Water Supply Scheme Phase-IV (Filtration) Mirpurkhas.	Mirpurkhas	Approved	399.406		8.088		25.000		33.088		35.000		35.000		33%	68%
1109	Urban Drainage Scheme Phase-III Mirpurkhas.	Mirpurkhas	Approved	198.742				12.500		12.500		20.000		20.000		25%	60%
1110	Urban Water Supply Scheme Phase-V Nawabshah.	Nawabshah	Approved	505.446								20.272		20.272			10%
1111	Urban Drainage Scheme Phase-IV Nawabshah.	Nawabshah	Approved	345.614								17.281		17.281			10%
1112	Urban Water Supply Scheme Phase-V (Filtration) Sukkur.	Sukkur	Approved	573.926								100.000		100.000			15%
1113	Urban Drainage Scheme Phase-V Sukkur.	Sukkur	Approved	474.227								34.363		34.363			25%
Total Local Govt. Department				3747.361	0	87.744	0	115.500	0	203.244	0	326.916	0	326.916	0		
Local Government K.A & PHED (New Schemes)																	
1114	Construction of Officers / Official accommodation for officers of District Govt. Ghotki.	Ghotki	Cleared	150.000								50.000		50.000			
1115	Expansion of Row Water Filtration Plant Supply network for supplying clean water to Hyderabad (Hyderabad Package)	Hyderabad	Cleared	998.000								250.000		250.000			
Total Local Government (New)				1148.000	0	0	0	0	0	0	0	300.000	0	300.000	0		
Total Local Government.(PHED)				4895.361	0.000	87.744	0.000	115.500	0.000	203.244	0.000	626.916	0.000	626.916	0		
SG&CD (On-Going Scheme)																	
1116	Development of Summer Resort Gorakh Hill.	Dadu	Approved	999.000				0.100		0.100		50.000		50.000			
Total SG&CD				999.000	0	0	0	0.100	0	0.100	0	50.000	0	50.000	0		
Industries Department (New Scheme)																	
1117	Development of Infrastructure in the Industrial Area.	Dadu	Un-Approved	1000.000								100.000		100.000			
Total Industries Department (New)				1000.000	0	0	0	0.000	0	0.000	0	100.000	0	100.000	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2005-06
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Health (New Schemes)																	
1118	Establishment of Accident, Emergency and Ancillary services complex at Civil Hospital Karachi.	Karachi	Approved	1438.400								150.000		150.000			
1119	Provision of MRI & CT Scanner for Civil Hospital Karachi, Chandka Medical College Hospital Nawabshah and Liaquat Hospital Hyderabad/ Jamshoro.	Karachi/ Larkana/ Nawbshah/ Hyderabad	Approved	564.000									100.000	100.000			
1120	Strengthening of Gambat Institute of Medical Sciences.	Gambat	Approved	587.427								65.000	35.000	100.000			
Total Health (New Schemes)				2589.827	0	0	0	0	0	0	0	215.000	135.000	350.000	0		
Works & Services Department (New Scheme)																	
1121	Widening Badin, Tando Bago, Jhudo, from 12 fit to 24 fit	Badin	Un-approved	189.300								50.000		50.000			
Total Works & Services Deptt: (New)				189.300	0	0	0	0	0	0	0	50.000	0	50.000	0		
Agriculture Department (New Scheme)																	
1122	Programme for Water Conservation and Productivity Enhancement through high efficiency Agriculture System in Sindh												10.000	10.000			
Total Agriculture Department (New)				0	0	0	0	0	0	0	0	0	10.000	10.000	0		
Irrigation & Power Department (New Schemes)																	
1123	Makhi Farsh link Canal Project	Sindh	Un-approved	1729.912 345.983 GOS								50.000		50.000			
Total Irrigation & Power Deptt: (New)				1729.912	0	0	0	0	0	0	0	50.000	0	50.000	0		
Total Matching Allocation (On-Going)				4746.361	0	87.744	0	115.600	0	203.344	0	376.916	0	376.916	0		
Total Matching Allocation (New)				6657.039	0	0	0	0	0	0	0	715.000	145.000	860.000	0		
Total Matching Allocation				11403.400	0	87.744	0	115.600	0	203.344	0	1091.916	145.000	1236.916	0		